



TOLOVANA INN

Inn Touch Quarterly

SEPTEMBER 2023

A MESSAGE FROM DOUG NEALEIGH

Another Successful Summer!

While this year got off to a slow start, once the weather improved we once again saw a strong demand for summer rentals. June revenue exceeded last year and was our second best June on record. Both July and August exceeded last year's records. We're continuing to close the deficit gap from last year's revenue and this summer's business has certainly helped.

As we begin to move into our fall/winter season, our focus transitions to our off-season projects. These include deep cleaning programs within our Housekeeping department and our next phase of remodel units. At the end of this month, we'll begin the renovation of six units in Building Two, three studios and three one bedroom suites. We continue to receive positive comments from our guests and are looking forward to completing the second half of our inventory over the next two years.

Other major projects will include the modernization of the Building Two elevator. This work is scheduled to begin October 9th with an anticipated completion date of November 3rd. In addition to the elevator upgrade, we'll also be replacing the walkway railings in Building Two during that same period. For those of you in Building Three, you've likely seen the peeling paint on the walkway railings in that building as well. These will also be replaced later in the fall. Both are covered under warranty and will improve the overall appearance of the buildings.

We hope all of you have had an enjoyable summer and for those of you who visited the Inn, we hope your stay was enjoyable!

Doug



STARFISH CORNER



A breathtaking fall sunset!



MONTHLY DISTRIBUTION ACH PAYMENTS

If you would like your monthly distribution check deposited directly into your bank account, please contact Karen Johnson with Vacation Villages of America at 503-601-0320 or by email at Karen@v-v-a.com. She will provide the ACH Direct Deposit Authorization Form along with instructions to establish your direct deposits.

ELECTRONIC CORRESPONDENCE

To help reduce association costs and inconsistent mail delivery with USPS, we encourage Owners to sign up for electronic correspondence. If you currently do not receive the distribution correspondence (minutes, newsletters) electronically and would like to, please email Shannon Duffy at shannon@v-v-a.com.

MONTHLY STATISTICS

AUGUST	2023	2022	DIFFERENCE
MONTH TO DATE			
Room Revenue	\$1,274,358	\$1,228,560	+\$45,798 (+03.7%)
Occupied Rooms	4,487	5,147	-660 (-12.8%)
Average Daily Rate	\$300.27	\$249.71	+\$50.56 (+20.2%)
Owner Nights	239	227	+12 (+05.3%)
YEAR TO DATE			
Room Revenue	\$5,054,937	\$5,280,925	-\$225,988 (-04.3%)
Occupied Rooms	21,394	26,766	-4,832 (-18.1%)
Average Daily Rate	\$253.65	\$209.27	+\$44.38 (+21.2%)
Owner Nights	1,370	1,426	-56 (-03.9%)

CONTACT INFORMATION

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